

ARROYO SECO NEIGHBORHOOD COUNCIL
ARROYO SECO NC - Open Community Projects
5/24/10

| Description of Community Project Commitments (In-Process) | Category | Date Approved | Date of Last Disb. | Amount Approved | Amount Disbursed | Amount Remaining | Comments |
|---|------------------------------|---------------|--------------------|---------------------|--------------------|---------------------|--------------------------|
| 1. Audubon Center at Debs Park - Summer Day Camp 2008 | Education | 4/28/08 | Pending | \$ 1,200.00 | \$ - | \$ 1,200.00 | |
| 2. Northeast Trees - Marmion Way beautification project | Environment & Beautification | 10/28/08 | Pending | \$ 5,000.00 | \$ 1,432.00 | \$ 3,568.00 | |
| 3. Audobon Center at Debs Park - Summer Day Camp 2009 | Education | 3/23/09 | Pending | \$ 1,500.00 | \$ - | \$ 1,500.00 | |
| 4. Friends of Mt. Wash School - liability insurance for J.Smith Community Ctr | Education/Festivals & Rec | 6/1/09 | Pending | \$ 2,278.77 | \$ - | \$ 2,278.77 | |
| 5. Mt. Washington - Cleland Ave tree abatement opposite Bicentennial Park | Environment & Beautification | 6/22/09 | Pending | \$ 72.00 | \$ - | \$ 72.00 | |
| 6. Tutoring services - Latona Ave Elementary School (Montecito Hgts) | Education | 8/24/09 | none | \$ 1,000.00 | \$ - | \$ 1,000.00 | |
| 7. Pedestrian Signs - Site Way Finding - Southwest Museum Gold Line Stop | Env & Beauty/Culture & Arts | 10/26/09 | none | \$ 3,000.00 | \$ - | \$ 3,000.00 | |
| 8. Watering of 20 trees for 1 yr btw 2900-4978 Figueroa - Northeast Trees | Environment & Beautification | 10/26/09 | none | \$ 2,000.00 | \$ - | \$ 2,000.00 | |
| 9. Debs Park Informational Brochures | Env & Beauty/Culture & Arts | 11/23/09 | none | \$ 1,132.00 | \$ - | \$ 1,132.00 | \$300 out of Comm budget |
| 10. Pet Adoption Benefit (Adopt A Valentine at North Central Animal Shelter) | Festivals & Recreation | 11/23/09 | none | \$ 1,500.00 | \$ 1,429.22 | \$ 70.78 | |
| 11. Summer Night Lights Gang Reduction Project | Safety | 1/25/10 | none | \$ 2,500.00 | \$ - | \$ 2,500.00 | |
| 13. Friends of Hermon Dog Park - dedication plaque for dog park art project | Culture & Arts | 3/22/10 | none | \$ 500.00 | \$ - | \$ 500.00 | |
| 14. Watering of trees - Marmion Way | Environment & Beautification | 3/22/10 | none | \$ 1,400.00 | \$ - | \$ 1,400.00 | |
| 16. Museum Signs for Arroyo Seco Pkwy (Heritage Sq Museum) | Culture & Arts | 4/26/10 | none | \$ 1,000.00 | \$ - | \$ 1,000.00 | |
| 17. Montecito Hgts Centennial Festival | Festivals & Recreation | 4/26/10 | none | \$ 2,000.00 | \$ - | \$ 2,000.00 | |
| | | | | \$ 26,082.77 | \$ 2,861.22 | \$ 23,221.55 | |

| Breakdown of Total FY07-10 Community Project Expenditures | Amount | % of Total |
|--|-----------------|-------------|
| 1) Festivals & Recreation | \$27,549 | 41% |
| 2) Environment & Beautification | \$14,477 | 22% |
| 4) Education | \$10,375 | 16% |
| 3) Safety | \$10,247 | 15% |
| 5) Culture & Arts | \$2,853 | 4% |
| 6) Health | \$291 | 0% |
| 7) Others (Animal Welfare, etc) | \$750 | 1% |
| Total | \$66,541 | 100% |

Category Descriptions & Examples

- 1) Festivals & Recreation = limited-duration festivals & events for the public
- 2) Environment & Beautification = green activities, tree planting, recycling, graffiti & roadside cleanup, community gardens, energy conservation, landscaping, park improvements, flower planting
- 4) Education = equipment for schools, after-school programs, school capital improvements
- 3) Safety = gang violence reduction, emergency preparedness supplies, neighborhood watch signs, public transportation issues
- 5) Culture & Arts = display case for museum, cultural landmark preservation, equipment for dance/art studio, permanent art display (does not include limited-duration events)

ASNC Policy: Per minutes from ASNC meeting held on 10/23/2006, "Unless otherwise outlined in the motion at the time ASNC funding is requested approved expenditures for community projects must begin with in six months, or by the end of the current council fiscal year (whichever is longer), or they will automatically lapse."

Projects completed, cancelled, or expired

| | | | | | | | |
|--|-------------------------------|----------|----------|-------------|-------------|--------------|------------------------------|
| 1. LA Intl Charter High School - NPG for Recruitment expenses | Education | 4/27/09 | none | \$ 2,500.00 | \$ - | \$ 2,500.00 | Changed from NPG to Standard |
| 2. June 2009 Lummis Day festival | Festivals & Recreation | 9/22/08 | 6/16/09 | \$ 4,000.00 | \$ 3,554.70 | \$ 445.30 | Completed |
| 3. Peace in the Northeast March - 6/13/09 | Public Safety/Festivals & Rec | 6/1/09 | 6/12/09 | \$ 500.00 | \$ 449.00 | \$ 51.00 | Completed |
| 4. Avenue 50 Studio Gallery - security system | Culture & Arts | 7/28/08 | 5/7/09 | \$ 690.00 | \$ 187.86 | \$ 502.14 | Completed |
| 5. Sangeet School of World Music - 2009 Music LA Program | Education/Culture & Arts | 4/27/09 | none | \$ 1,000.00 | \$ 1,000.00 | \$ - | DW 7539, Check 116318 |
| 6. ASNC 7/25 CERT Drill | Safety | 6/22/09 | none | \$ 125.00 | \$ 123.56 | \$ 1.44 | Completed |
| 7. Friends of Hermon Dog Park - Dogs Day of Summer | Festivals & Recreation | 4/27/09 | none | \$ 650.00 | \$ 569.75 | \$ 80.25 | Completed |
| 8. Friends of Hermon Dog Park - dedication plaque for Dog'ami art project | Culture & Arts | 9/22/08 | none | \$ 500.00 | \$ - | \$ 500.00 | Expired |
| 9. Pet Adoption Fair (Lacy St Shelter) | Festivals & Recreation | 6/22/09 | none | \$ 1,500.00 | \$ 1,531.52 | \$ (31.52) | Completed |
| 10. Hermon "Clean Team" T-shirts | Environment & Beautification | 6/22/09 | none | \$ 280.00 | \$ 274.38 | \$ 5.62 | Completed |
| 11. 12 animal traps for F.A.S.T. (Friendly Arroyo Seco Trappers) for TNR | Other | 10/26/09 | none | \$ 750.00 | \$ 750.00 | \$ - | Completed |
| 12. Harvest Festival - Hermon Community Church | Festivals & Recreation | 10/5/09 | 10/15/09 | \$ 2,000.00 | \$ 1,903.40 | \$ 96.60 | Completed |
| 13. Weed Abatement - Cleland Ave opposite Bicentennial Park (Mt. Wash) | Environment & Beautification | 7/27/09 | none | \$ 300.00 | \$ 72.00 | \$ 228.00 | |
| 14. Mt. Washington - letter writing campaign re: public transportation | Safety | 10/27/08 | 3/25/09 | \$ 100.00 | \$ 71.76 | \$ 28.24 | Completed |
| 15. Hermon Dog Waste Bag dispenser replacement (for stolen dispenser) | Health | 6/22/09 | none | \$ 100.00 | \$ 91.95 | \$ 8.05 | Completed |
| 16. LAFD Moulage Training Class 10/31/09 - Tables & Chairs | Safety | 10/5/09 | 10/20/09 | \$ 250.00 | \$ 281.33 | \$ (31.33) | Completed |
| 17. Mt Wash Local Issues - 2 dog waste dispensers/ 2 H ₂ O bowls Cleland Park | Health | 6/1/09 | none | \$ 300.00 | \$ 199.00 | \$ 101.00 | Completed |
| 18. Dog Waste Bag Dispenser - Hermon Park | Health | 7/27/09 | none | \$ 100.00 | \$ 92.00 | \$ 8.00 | Completed-dispenser stolen |
| 19. Arroyo Seco Foundation - Tour de Arroyo Bike Ride (5/30/09) | Festivals & Recreation | 6/1/09 | none | \$ 1,000.00 | \$ - | \$ 1,000.00 | Expired |
| 20. Albert Winn & Paula Sirola - maintenance of Oneonata/Olancha stairway | Environment & Beautification | 6/1/09 | none | \$ 350.00 | \$ - | \$ 350.00 | Expired |
| 21. Heritage Square Museum - Fence Improvement Project, Phase 2 | Env & Beaut/Culture & Arts | 6/1/09 | none | \$ 5,000.00 | \$ - | \$ 5,000.00 | Expired |
| 22. Doggie waste bag dispensers for Cleland Park (Mt. Washington) | Health | 6/1/09 | 12/14/09 | \$ 300.00 | \$ 199.00 | \$ 101.00 | Completed |
| 23. ASNC Neighborhood Watch Signs (25 signs & \$500 strapping matl) | Safety | 6/22/09 | 11/17/09 | \$ 2,250.00 | \$ 2,214.20 | \$ 35.80 | Completed |
| 24. Ave 50 Studios Security Camera System | Culture & Arts | 1/25/10 | none | \$477.81 | \$ 477.81 | \$ - | |
| 25. Latona Ave Elem School - Ave 43 landscaping (NOTE: work began Sep 08) | Environment & Beautification | 4/28/08 | 3/7/09 | \$ 1,250.00 | \$ 712.57 | \$ 537.43 | Completed |
| 26. LA Intl Charter High School - student recruitment | Education | 6/1/09 | 6/5/09 | \$ 2,500.00 | \$ 2,182.26 | \$ 317.74 | Completed |
| 27. Mount Washington - Oneonta Stairway landscaping | Environment & Beautification | 8/27/07 | 3/25/09 | \$ 1,000.00 | \$ 970.62 | \$ 29.38 | Completed |
| 28. Hermon Holiday Tree Lighting | Festivals & Recreation | 11/23/09 | none | \$ 350.00 | \$ 239.50 | \$ 110.50 | Completed |
| 29. CERT Training- Room Rental Fee - Monterey Hills (Class Jan-Feb 2010) | Safety | 10/5/09 | none | \$ 140.00 | \$ 140.00 | \$ - | Completed |
| 30. Bushnell Way Elementary - LCD projector and document camera | Education | 3/22/10 | none | \$ 1,000.00 | \$ 998.72 | \$ 1.28 | Completed |
| 31. LA Intl High School - art supplies for 47 students | Education | 3/22/10 | none | \$ 983.24 | \$ 988.81 | \$ (5.57) | Completed |
| 32. Lummis Day Festival 2010 | Festivals & Recreation | 4/26/10 | none | \$ 2,000.00 | \$ 2,000.00 | \$ - | Completed |
| 33. Sangeet School of World Music - Indian music course staff fees | Education/Culture & Arts | 3/22/10 | none | \$ 750.00 | \$ 750.00 | \$ - | Completed |
| Total unspent allocated community project funds since April 2008: | | | | | | \$ 11,970.35 | |