

ARROYO SECO NEIGHBORHOOD COUNCIL
ARROYO SECO NC - Open Community Project Commitments
1/25/10

Description of Community Project Commitments (In-Process)	Category	Date Approved	Date of Last Disb.	Amount Approved	Amount Disbursed	Amount Remaining	Comments
1. Mount Washington - Oneonta Stairway landscaping	Environment & Beautification	8/27/07	3/25/09	\$ 1,000.00	\$ 794.86	\$ 205.14	
2. Audubon Center at Debs Park - Summer Day Camp 2008	Education	4/28/08	Pending	\$ 1,200.00	\$ -	\$ 1,200.00	DW 4801 sent to DONE 6/5
3. Avenue 50 Studio Gallery - temp labor for data restoration	Culture & Arts	7/28/08	Pending	\$ 160.00	\$ -	\$ 160.00	Submitting NPG Feb 09
4. Northeast Trees - Marmion Way beautification project	Environment & Beautification	10/27/08	9/9/09	\$ 5,000.00	\$ 1,432.00	\$ 3,568.00	DW sent to DONE 6/09
5. Latona Ave Elem School - Ave 43 landscaping (NOTE: work began Sep 08)	Environment & Beautification	4/28/08	3/7/09	\$ 1,250.00	\$ 712.57	\$ 537.43	
6. Audobon Center at Debs Park - Summer Day Camp 2009	Education	3/23/09	Pending	\$ 1,500.00	\$ -	\$ 1,500.00	
7. LA Intl Charter High School - student recruitment	Education	6/1/09	6/5/09	\$ 2,500.00	\$ 1,300.00	\$ 1,200.00	DW sent to DONE
8. Friends of Mt. Wash School - liability insurance for J.Smith Community Ctr	Education/Festivals & Rec	6/1/09	Pending	\$ 2,500.00	\$ -	\$ 2,500.00	DW sent to DONE
9. ASNC Neighborhood Watch Signs (25 signs & \$500 strapping matl)	Safety	6/22/09	11/17/09	\$ 2,250.00	\$ 1,687.40	\$ 562.60	
10. Mt. Washington - Cleland Ave tree abatement opposite Bicentennial Park	Environment & Beautification	6/22/09	Pending	\$ 300.00	\$ -	\$ 300.00	DW sent to DONE
11. Tutoring services - Latona Ave Elementary School (Montecito Hgts)	Education	8/24/09	none	\$ 1,000.00	\$ -	\$ 1,000.00	
12. CERT Training- Room Rental Fee - Monterey Hills (Class Jan-Feb 2010)	Safety	10/5/09	none	\$ 140.00	\$ -	\$ 140.00	
13. Pedestrian Signs - Site Way Finding - Southwest Museum Gold Line Stop	Env & Beauty/Culture & Arts	10/26/09	none	\$ 3,000.00	\$ -	\$ 3,000.00	
14. Watering of 20 trees for 1 yr btw 2900-4978 Figueroa - Northeast Trees	Environment & Beautification	10/26/09	none	\$ 2,000.00	\$ -	\$ 2,000.00	
15. Debs Park Informational Brochures	Culture & Arts	11/23/09	none	\$ 1,132.00	\$ -	\$ 1,132.00	\$300 out of Comm budget
16. Pet Adoption Benefit (Adopt A Valentine at North Central Animal Shelter)	Festivals & Recreation	11/23/09	none	\$ 1,500.00	\$ 105.00	\$ 1,395.00	
17. Hermon Holiday Tree Lighting	Festivals & Recreation	11/23/09	none	\$ 350.00	\$ 40.00	\$ 310.00	
				\$26,782.00	\$ 6,071.83	\$ 20,710.17	

Breakdown of Total FY07-10 Community Project Expenditures	Amount	% of Total
1) Festivals & Recreation	\$24,208	41%
2) Environment & Beautification	\$14,301	24%
4) Education	\$7,130	12%
3) Safety	\$9,580	16%
5) Culture & Arts	\$2,188	4%
6) Health	\$291	0%
7) Others (Animal Welfare, etc)	\$750	1%
Total	\$58,448	100%

Category Descriptions & Examples

- 1) Festivals & Recreation = limited-duration festivals & events for the public
- 2) Environment & Beautification = green activities, tree planting, recycling, graffiti & roadside cleanup, community gardens, energy conservation, landscaping, park improvements, flower planting
- 4) Education = equipment for schools, after-school programs, school capital improvements
- 3) Safety = gang violence reduction, emergency preparedness supplies, neighborhood watch signs, public transportation issues
- 5) Culture & Arts = display case for museum, cultural landmark preservation, equipment for dance/art studio, permanent art display (does not include limited-duration events)

ASNC Policy: Per minutes from ASNC meeting held on 10/23/2006, "Unless otherwise outlined in the motion at the time ASNC funding is requested approved expenditures for community projects must begin with in six months, or by the end of the current council fiscal year (whichever is longer), or they will automatically lapse."

Projects removed due to completion, cancellation, or expiration

1. LA Intl Charter High School - NPG for Recruitment expenses	Education	4/27/09	none	\$ 2,500.00	\$ -	\$ 2,500.00	Changed from NPG to Standard
2. June 2009 Lummis Day festival	Festivals & Recreation	9/22/08	6/16/09	\$ 4,000.00	\$ 3,554.70	\$ 445.30	Completed
3. Peace in the Northeast March - 6/13/09	Public Safety/Festivals & Rec	6/1/09	6/12/09	\$ 500.00	\$ 449.00	\$ 51.00	Completed
4. Avenue 50 Studio Gallery - security system	Culture & Arts	7/28/08	5/7/09	\$ 690.00	\$ 187.86	\$ 502.14	Completed
5. Sangeet School of World Music - 2009 Music LA Program	Education/Culture & Arts	4/27/09	none	\$ 1,000.00	\$ 1,000.00	\$ -	DW 7539, Check 116318
6. ASNC 7/25 CERT Drill	Safety	6/22/09	none	\$ 125.00	\$ 123.56	\$ 1.44	Completed
7. Friends of Hermon Dog Park - Dogs Day of Summer	Festivals & Recreation	4/27/09	none	\$ 650.00	\$ 569.75	\$ 80.25	Completed
8. Friends of Hermon Dog Park - dedication plaque for Dog'ami art project	Culture & Arts	9/22/08	none	\$ 500.00	\$ -	\$ 500.00	Expired
9. Pet Adoption Fair (Lacy St Shelter)	Festivals & Recreation	6/22/09	none	\$ 1,500.00	\$ 1,531.52	\$ (31.52)	Completed
10. Hermon "Clean Team" T-shirts	Environment & Beautification	6/22/09	none	\$ 280.00	\$ 274.38	\$ 5.62	Completed
11. 12 animal traps for F.A.S.T. (Friendly Arroyo Seco Trappers) for TNR	Other	10/26/09	none	\$ 750.00	\$ 750.00	\$ -	Completed
12. Harvest Festival - Hermon Community Church	Festivals & Recreation	10/5/09	10/15/09	\$ 2,000.00	\$ 1,903.40	\$ 96.60	Completed
13. Weed Abatement - Cleland Ave opposite Bicentennial Park (Mt. Wash)	Environment & Beautification	7/27/09	none	\$ 300.00	\$ 72.00	\$ 228.00	
14. Mt. Washington - letter writing campaign re: public transportation	Safety	10/27/08	3/25/09	\$ 100.00	\$ 71.76	\$ 28.24	Completed
15. Hermon Dog Waste Bag dispenser replacement (for stolen dispenser)	Health	6/22/09	none	\$ 100.00	\$ 91.95	\$ 8.05	Completed
16. LAFD Moulage Training Class 10/31/09 - Tables & Chairs	Safety	10/5/09	10/20/09	\$ 250.00	\$ 231.33	\$ 18.67	Completed
17. Mt Wash Local Issues - 2 dog waste dispensers/ 2 H ₂ O bowls Cleland Park	Health	6/1/09	none	\$ 300.00	\$ 199.00	\$ 101.00	Completed
18. Dog Waste Bag Dispenser - Hermon Park	Health	7/27/09	none	\$ 100.00	\$ 92.00	\$ 8.00	Completed-dispenser stolen
19. Arroyo Seco Foundation - Tour de Arroyo Bike Ride (5/30/09)	Festivals & Recreation	6/1/09	none	\$ 1,000.00	\$ -	\$ 1,000.00	Expired
20. Albert Winn & Paula Sirola - maintenance of Oneonata/Olancha stairway	Environment & Beautification	6/1/09	none	\$ 350.00	\$ -	\$ 350.00	Expired
21. Heritage Square Museum - Fence Improvement Project, Phase 2	Env & Beaut/Culture & Arts	6/1/09	none	\$ 5,000.00	\$ -	\$ 5,000.00	Expired
22. Doggie waste bag dispensers for Cleland Park (Mt. Washington)	Health	6/1/09	12/14/09	\$ 300.00	\$ 199.00	\$ 101.00	Completed

Total Returned to Reserves

\$ 10,993.79