

ARROYO SECO NEIGHBORHOOD COUNCIL
ARROYO SECO NC - Open Community Project Commitments
10/26/09

Description of Community Project Commitments (In-Process)	Category	Date Approved	Date of Last Disb.	Amount Approved	Amount Disbursed	Amount Remaining	Comments
1. Mount Washington - Oneonta Stairway landscaping	Environment & Beautification	8/27/07	3/25/09	\$ 1,000.00	\$ 686.89	\$ 313.11	
2. Audubon Center at Debs Park - Summer Day Camp 2008	Education	4/28/08	Pending	\$ 1,200.00	\$ -	\$ 1,200.00	Rejected by DONE, resubmitted 6/5 (DW 5801)
3. Avenue 50 Studio Gallery - temp labor for data restoration	Culture & Arts	7/28/08	Pending	\$ 160.00	\$ -	\$ 160.00	Rejected by DONE, private prop
4. Northeast Trees - Marmion Way beautification project	Environment & Beautification	10/27/08	9/9/09	\$ 5,000.00	\$ 1,432.00	\$ 3,568.00	DW request sent to DONE 6/09
5. Mt. Washington - letter writing campaign re: public transportation	Safety	10/27/08	3/25/09	\$ 100.00	\$ 65.28	\$ 34.72	
6. Latona Ave Elem School - Ave 43 landscaping (NOTE: work began Sep 08)	Environment & Beautification	4/28/08	3/7/09	\$ 1,250.00	\$ 712.57	\$ 537.43	
7. Audobon Center at Debs Park - Summer Day Camp 2009	Education	3/23/09	none	\$ 1,500.00	\$ -	\$ 1,500.00	
8. Arroyo Seco Foundation - Tour de Arroyo Bike Ride (5/30/09)	Festivals & Recreation	6/1/09	none	\$ 1,000.00	\$ -	\$ 1,000.00	
9. Heritage Square Museum - Fence Improvement Project, Phase 2	Env & Beaut/Culture & Arts	6/1/09	none	\$ 5,000.00	\$ -	\$ 5,000.00	
10. LA Intl Charter High School - student recruitment	Education	6/1/09	6/5/09	\$ 2,500.00	\$ 435.81	\$ 2,064.19	
11. Friends of Mt. Wash School - liability insurance for J.Smith Community Ctr	Education/Festivals & Rec	6/1/09	none	\$ 2,500.00	\$ -	\$ 2,500.00	
12. Albert Winn & Paula Sirola - maintenance of Oneonata/Olancha stairway	Environment & Beautification	6/1/09	none	\$ 350.00	\$ -	\$ 350.00	
13. Mt Wash Local Issues - 2 dog waste dispensers/ 2 H ₂ O bowls Cleland Park	Health	6/1/09	none	\$ 300.00	\$ -	\$ 300.00	
14. ASNC Neighborhood Watch Signs (25 signs & \$500 strapping mat)	Safety	6/22/09	10/23/09	\$ 2,250.00	\$ 987.75	\$ 1,262.25	
15. Mt. Washington - Cleland Ave tree abatement opposite Bicentennial Park	Environment & Beautification	6/22/09	none	\$ 300.00	\$ -	\$ 300.00	
16. Hermon Dog Waste Bag dispenser replacement (for stolen dispenser)	Environment & Beautification	6/22/09	none	\$ 100.00	\$ -	\$ 100.00	
17. Weed Abatement - Cleland Ave opposite Bicentennial Park (Mt. Wash)	Environment & Beautification	7/27/09	none	\$ 300.00	\$ -	\$ 300.00	
18. Dog Waste Bag Dispenser - Hermon Park	Health	7/27/09	none	\$ 100.00	\$ -	\$ 100.00	
17. Tutoring services - Latona Ave Elementary School (Montecito Hgts)	Education	8/24/09	none	\$ 1,000.00	\$ -	\$ 1,000.00	
18. Harvest Festival - Hermon Community Church	Festivals & Recreation	10/5/09	10/15/09	\$ 2,000.00	\$ 500.00	\$ 1,500.00	
19. CERT Training- Room Rental Fee - Monterey Hills (Class Jan-Feb 2010)	Safety	10/5/09	none	\$ 140.00	\$ -	\$ 140.00	
20. LAFD Moulage Training Class 10/31/09 - Tables & Chairs	Safety	10/5/09	10/20/09	\$ 250.00	\$ 231.33	\$ 18.67	

\$ 29,050.00 \$ 4,582.55 \$ 24,467.45

Breakdown of Total FY07-10 Community Project Expenditures	Amount	% of Total
1) Festivals & Recreation	\$22,813	41%
2) Environment & Beautification	\$14,193	25%
4) Education	\$7,074	13%
3) Safety	\$8,874	16%
5) Culture & Arts	\$2,188	4%
6) Others (Animal Welfare, etc)	\$750	1%
Total	\$55,891	100%

Category Descriptions & Examples

- 1) Festivals & Recreation = limited-duration festivals & events for the public
- 2) Environment & Beautification = green activities, tree planting, recycling, graffiti & roadside cleanup, community gardens, energy conservation, landscaping, park improvements, flower planting
- 4) Education = equipment for schools, after-school programs, school capital improvements
- 3) Safety = gang violence reduction, emergency preparedness supplies, neighborhood watch signs, public transportation issues
- 5) Culture & Arts = display case for museum, cultural landmark preservation, equipment for dance/art studio, permanent art display (does not include limited-duration events)

ASNC Policy: Per minutes from ASNC meeting held on 10/23/2006, "Unless otherwise outlined in the motion at the time ASNC funding is requested approved expenditures for community projects must begin with in six months, or by the end of the current council fiscal year (whichever is longer), or they will automatically lapse."

Projects removed due to completion, cancellation, or expiration

1. LA Intl Charter High School - NPG for Recruitment expenses	Education	4/27/09	none	\$ 2,500.00	\$ -	\$ 2,500.00	Changed from NPG to Standard
2. June 2009 Lummi Day festival	Festivals & Recreation	9/22/08	6/16/09	\$ 4,000.00	\$ 3,554.70	\$ 445.30	Completed
3. Peace in the Northeast March - 6/13/09	Public Safety/Festivals & Rec	6/1/09	6/12/09	\$ 500.00	\$ 449.00	\$ 51.00	Completed
4. Avenue 50 Studio Gallery - security system	Culture & Arts	7/28/08	5/7/09	\$ 690.00	\$ 187.86	\$ 502.14	Completed
5. Sangeet School of World Music - 2009 Music LA Program	Education/Culture & Arts	4/27/09	none	\$ 1,000.00	\$ 1,000.00	\$ -	DW 7539, Check 116318
6. ASNC 7/25 CERT Drill	Safety	6/22/09	none	\$ 125.00	\$ 123.56	\$ 1.44	Completed
7. Friends of Hermon Dog Park - Dogs Day of Summer	Festivals & Recreation	4/27/09	none	\$ 650.00	\$ 569.75	\$ 80.25	Completed
8. Friends of Hermon Dog Park - dedication plaque for Dog'ami art project	Culture & Arts	9/22/08	none	\$ 500.00	\$ -	\$ 500.00	Expired
9. Pet Adoption Fair (Lacy St Shelter)	Festivals & Recreation	6/22/09	none	\$ 1,500.00	\$ 1,531.52	\$ (31.52)	Completed
10. Hermon "Clean Team" T-shirts	Environment & Beautification	6/22/09	none	\$ 280.00	\$ 274.38	\$ 5.62	Completed
21. 12 animal traps for F.A.S.T. (Friendly Arroyo Seco Trappers) for TNR	Other	10/26/09	none	\$ 750.00	\$ 750.00	\$ -	Completed