

ARROYO SECO NC - Open Community Project Commitments

7/27/09

Description of Community Project Commitments (In-Process)	Category	Date Approved	Date of Last Disb.	Amount Approved	Amount Disbursed	Amount Remaining	Comments
1. Mount Washington - Oneonta Stairway landscaping	Environment & Beautification	8/27/07	3/25/09	\$ 1,000.00	\$ 686.89	\$ 313.11	
2. Audubon Center at Debs Park - Summer Day Camp 2008	Education	4/28/08	Pending	\$ 1,200.00	\$ -	\$ 1,200.00	Rejected by DONE, resubmitted 6/5 (DW 5801)
3. Avenue 50 Studio Gallery - temp labor for data restoration	Culture & Arts	7/28/08	none	\$ 160.00	\$ -	\$ 160.00	
4. Northeast Trees - Marmion Way beautification project	Environment & Beautification	10/27/08	none	\$ 5,000.00	\$ -	\$ 5,000.00	DW request sent to DONE 6/09
5. Mt. Washington - letter writing campaign re: public transportation	Safety	10/27/08	3/25/09	\$ 100.00	\$ 65.28	\$ 34.72	
6. Latona Ave Elem School - Ave 43 landscaping (NOTE: work began Sep 08)	Environment & Beautification	4/28/08	3/7/09	\$ 1,250.00	\$ 712.57	\$ 537.43	
7. Friends of Hermon Dog Park - dedication plaque for Dog'ami art project	Culture & Arts	9/22/08	none	\$ 500.00	\$ -	\$ 500.00	
8. Audobon Center at Debs Park - Summer Day Camp 2009	Education	3/23/09	none	\$ 1,500.00	\$ -	\$ 1,500.00	
9. Friends of Hermon Dog Park - Dogs Day of Summer	Festivals & Recreation	4/27/09	none	\$ 650.00	\$ -	\$ 650.00	
11. Arroyo Seco Foundation - Tour de Arroyo Bike Ride (5/30/09)	Festivals & Recreation	6/1/09	none	\$ 1,000.00	\$ -	\$ 1,000.00	
12. Heritage Square Museum - Fence Improvement Project, Phase 2	Env & Beaut/Culture & Arts	6/1/09	none	\$ 5,000.00	\$ -	\$ 5,000.00	
13. LA Intl Charter High School - student recruitment	Education	6/1/09	none	\$ 2,500.00	\$ 435.81	\$ 2,064.19	
14. Friends of Mt. Wash School - liability insurance for J.Smith Community Ctr	Education/Festivals & Rec	6/1/09	none	\$ 2,500.00	\$ -	\$ 2,500.00	
15. Albert Winn & Paula Sirola - maintenance of Oneonata/Olancha stairway	Environment & Beautification	6/1/09	none	\$ 350.00	\$ -	\$ 350.00	
16. Mt Wash Local Issues - 2 dog waste dispensers/ 2 H ₂ O bowls Cleland Park	Health	6/1/09	none	\$ 300.00	\$ -	\$ 300.00	
17. ASNC 7/25 CERT Drill	Safety	6/22/09	none	\$ 125.00	\$ 90.26	\$ 34.74	
18. ASNC Neighborhood Watch Signs (25 signs & \$500 strapping matl)	Safety	6/22/09	none	\$ 2,250.00	\$ -	\$ 2,250.00	
19. Pet Adoption Fair (Lacy St Shelter)	Festivals & Recreation	6/22/09	none	\$ 1,500.00	\$ -	\$ 1,500.00	
				\$ 26,885.00	\$ 1,900.55	\$ 21,109.45	

Breakdown of Total FY07-09 Community Project Expenditures	Amount	% of Total
1) Festivals & Recreation	\$20,966	42%
2) Environment & Beautification	\$12,624	25%
4) Education	\$6,958	14%
3) Safety	\$7,418	15%
5) Culture & Arts	\$2,188	4%
Total	\$50,154	100%

Category Descriptions & Examples

- 1) Festivals & Recreation = limited-duration festivals & events for the public
- 2) Environment & Beautification = green activities, tree planting, recycling, graffiti & roadside cleanup, community gardens, energy conservation, landscaping, park improvements, flower planting
- 4) Education = equipment for schools, after-school programs, school capital improvements
- 3) Safety = gang violence reduction, emergency preparedness supplies, neighborhood watch signs, public transportation issues
- 5) Culture & Arts = display case for museum, cultural landmark preservation, equipment for dance/art studio, permanent art display (does not include limited-duration events)

ASNC Policy: Per minutes from ASNC meeting held on 10/23/2006, "Unless otherwise outlined in the motion at the time ASNC funding is requested approved expenditures for community projects must begin with in six months, or by the end of the current council fiscal year (whichever is longer), or they will automatically lapse."

Projects removed due to completion, cancellation, or expiration

1. LA Intl Charter High School - NPG for Recruitment expenses	Education	4/27/09	none	\$ 2,500.00	\$ -	\$ 2,500.00	Changed from NPG to Standard
2. June 2009 Lummi Day festival	Festivals & Recreation	9/22/08	6/16/09	\$ 4,000.00	\$ 3,554.70	\$ 445.30	
3. Peace in the Northeast March - 6/13/09	Public Safety/Festivals & Rec	6/1/09	6/12/09	\$ 500.00	\$ 449.00	\$ 51.00	
4. Avenue 50 Studio Gallery - security system	Culture & Arts	7/28/08	5/7/09	\$ 690.00	\$ 187.86	\$ 502.14	