

**TREASURER'S REPORT - Open Community Project Commitments
6/1/09**

Description of Community Project Commitments (In-Process)	Category	Date Approved	Date of Last Disb.	Amount Approved	Amount Disbursed	Amount Remaining	Comments
1. Mount Washington - Oneonta Stairway landscaping	Environment & Beautification	8/27/07	3/25/09	\$ 1,000.00	\$ 686.89	\$ 313.11	Rejected 11/25 by DONE, resubmitted 5/18
2. Audubon Center at Debs Park - Summer Day Camp 2008	Education	4/28/08	Pending	\$ 1,200.00	\$ -	\$ 1,200.00	
3. Avenue 50 Studio Gallery - security system	Culture & Arts	7/28/08	5/7/09	\$ 690.00	\$ 187.86	\$ 502.14	
4. Avenue 50 Studio Gallery - temp labor for data restoration	Culture & Arts	7/28/08	none	\$ 160.00	\$ -	\$ 160.00	
6. June 2009 Lummis Day festival	Festivals & Recreation	9/22/08	1/29/09	\$ 4,000.00	\$ 1,623.75	\$ 2,376.25	
7. Mt. Washington - Marmion Way beautification project	Environment & Beautification	10/27/08	none	\$ 5,000.00	\$ -	\$ 5,000.00	
8. Mt. Washington - letter writing campaign re: public transportation	Safety	10/27/08	3/25/09	\$ 100.00	\$ 65.28	\$ 34.72	
9. Latona Ave Elem School - Ave 43 landscaping (NOTE: work began Sep 08)	Environment & Beautification	4/28/08	3/7/09	\$ 1,250.00	\$ 712.57	\$ 537.43	
10. Friends of Hermon Dog Park - dedication plaque for Dog'ami art project	Culture & Arts	9/22/08	none	\$ 500.00	\$ -	\$ 500.00	
11. Audobon Center at Debs Park - Summer Day Camp 2009	Education	3/23/09	none	\$ 1,500.00	\$ -	\$ 1,500.00	
12. LA Intl Charter High School - NPG for Recruitment expenses	Education	4/27/09	none	\$ 2,500.00	\$ -	\$ 2,500.00	
13. Friends of Dog Park - Dogs Day of Summer	Festivals & Recreation	4/27/09	none	\$ 650.00	\$ -	\$ 650.00	
14. Sangeet School of World Music - 2009 Music LA Program	Education/Culture & Arts	4/27/09	none	\$ 1,000.00	\$ -	\$ 1,000.00	
				\$ 19,550.00	\$ 3,276.35	\$ 16,273.65	

Breakdown of Total FY07-08 Community Project Expenditures		Amount	% of Total
1) Festivals & Recreation		\$18,054	40%
2) Environment & Beautification		\$12,624	28%
4) Education		\$6,022	13%
3) Safety		\$7,021	15%
5) Culture & Arts		\$1,688	4%
Total		\$45,409	100%

Category Descriptions & Examples

- 1) Festivals & Recreation = limited-duration festivals & events for the public
- 2) Environment & Beautification = green activities, tree planting, recycling, graffiti & roadside cleanup, community gardens, energy conservation, landscaping, park improvements, flower planting
- 4) Education = equipment for schools, after-school programs, school capital improvements
- 3) Safety = gang violence reduction, emergency preparedness supplies, neighborhood watch signs, public transportation issues
- 5) Culture & Arts = display case for museum, cultural landmark preservation, equipment for dance/art studio, permanent art display (does not include limited-duration events)

ASNC Policy: Per minutes from ASNC meeting held on 10/23/2006, "Unless otherwise outlined in the motion at the time ASNC funding is requested approved expenditures for community projects must begin with in six months, or by the end of the current council fiscal year (whichever is longer), or they will automatically lapse."

Projects removed due to completion, cancellation, or expiration

1. Los Angeles International Charter School - mirrors	Education	4/28/08	None	\$ 1,300.00	\$ -	\$ 1,300.00	Canceled - Replaced by NPG
2. MHIA - Earthquake preparedness seminar	Safety	8/25/08	None	\$ 455.00	\$ 372.04	\$ 82.96	Rejected 11/25 by DONE, no artwork or minutes submitted, event has already occurred
5. Arroyo Arts Collective - 3 banners advertising Open Studio Tour	Festivals & Recreation	8/25/08	None	\$ 1,000.00	\$ -	\$ 1,000.00	
3. ASNC Emergency Search & Rescue Supplies	Safety	4/27/09	5/12/09	\$ 1,500.00	\$ 1,449.33	\$ 50.67	